

ORDINANCE NO. 2670

AN ORDINANCE appropriating \$150,000.00 from the Emergency Rescue Fund to pay for unbudgeted overtime expenses and the cost of an addition one and a half employee for the Fire Department, and amending the Budget for the year 2012 to provide for such expenditure.

WHEREAS, the City received a grant from FEMA for the Staffing for Fire and Emergency Response (SAFER) grant to fund three new employees, and

WHEREAS, one and a half employees are to be paid from the Emergency Rescue Fund, and

WHEREAS, the fire department also incurred overtime costs in excess of the allocated budget, and

WHEREAS, there are \$40,000.00 from federal grant monies and \$110,000.00 from unappropriated funds within the Emergency Rescue Fund to pay for such expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

There is hereby appropriated from the Emergency Rescue Fund the sum of \$150,000.00 to pay for excess overtime expenses for the fire department, and for one and a half additional employees for the fire department. Said appropriation shall be allocated as follows:

<u>Description</u>	<u>Account Number</u>	<u>Amount</u>
Regular Salaries and Wages	115.00.526.200.11	\$90,000.00
Overtime	115.00.526.200.12	\$40,000.00

Personnel Benefits	115.00.526.200.21	\$20,000.00
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Section II

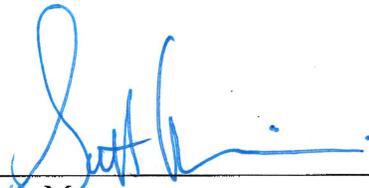
Ordinance No. 2634 and the Budget for the year 2012 are amended to provide for such expenditure.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 17 day of December, 2012.

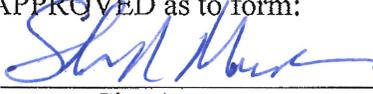
SIGNED: _____


Mayor

ATTEST: _____


Clerk

APPROVED as to form:



City Attorney