

ORDINANCE NO. 2609

AN ORDINANCE transferring \$20,000.00 from the General Fund to the Cemetery Fund, transferring \$25,000.00 from the General Fund to the Street Fund, appropriating \$13,000.00 from the Cemetery Fund to pay for unanticipated operating costs and equipment costs, and amending the budget for the year 2010 to provide for such expenditure.

WHEREFORE, the Cemetery has incurred operating costs that were not anticipated, and the purchase of the office mobile home cost \$3,000.00 more than budgeted, and

WHEREAS, operating revenues from the Cemetery Fund have been less than budgeted, and

WHEREAS, revenue collection for the Street Fund is less than anticipated due to decreased motor vehicle fuel taxes and pavement cutting fees not collected, and

WHEREAS, the Cemetery Fund needs additional cash of \$20,000.00 to meet its operating needs, and

WHEREAS, the Street Fund needs an additional \$25,000.00 to fund its operating costs for the balance of the year, and

WHEREAS, there are sufficient unappropriated funds in the General Fund to pay for such expenditures,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$20,000.00 is hereby transferred from the General Fund to the Cemetery Fund, and the sum of \$25,000.00 is hereby transferred from the General Fund to the Street Fund, which transfers shall be allocated as follows:

Description	Account Number	Amount
Operating Transfers Out	001.00.597.000.00	\$45,000.00

Section II

There is hereby appropriated from the Cemetery Fund the sum of \$13,000.00 to pay for operating costs and equipment purchase costs. Said appropriation shall be allocated as follows:

Description	Account Number	Amount
Personnel Benefits	125.00.536.500.21	\$3,500.00

Operating Supplies	125.00.536.500.31	\$3,000.00
Repairs and Maintenance	125.00.536.500.48	\$1,000.00
Interfund Operating Rentals	125.00.536.500.95	\$2,000.00
Machinery and Equipment	125.00.594.360.64	\$3,500.00

Section III

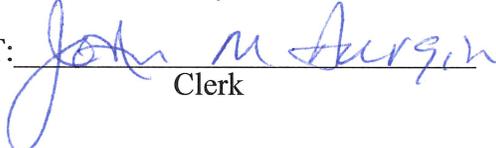
Ordinance No. 2568 and the budget for the year 2010 are amended to provide for the afore stated expenditure.

Section IV

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 20th day of December, 2010.

SIGNED: 
Mayor

ATTEST: 
Clerk

APPROVED as to form:

City Attorney