

ORDINANCE NO. 2534

AN ORDINANCE appropriating \$468,702.00 to pay for unbudgeted personnel expenditures and preservation of Historical Cemetery Records, transferring \$20,869.00 from the General Fund to the City Street Fund, and amending the Budget for the year 2009 to provide for such expenditure.

WHEREAS, the City has entered into collective bargaining agreements with City employees since adoption of the Budget for 2009, and

WHEREAS, the Bargaining Units provide for cost of living adjustments for the employees that were not included in the 2009 Budget, and

WHEREAS, the Council has provided the same cost of living increase to non-represented personnel, which was not provided for in the 2009 Budget, and

WHEREAS, two additional Fire Captain positions are being added, and the related personnel costs were not included in the 2009 Budget, and

WHEREAS, there are insufficient funds in the City Street Fund to pay for the personnel costs from the cost of living increase, and

WHEREAS, there are sufficient unappropriated funds in the General Fund to be transferred to the City Street Fund to pay for such personnel costs, and

WHEREAS, the Washington State Archives Grant Project of \$16,043.00 to preserve Historical Cemetery Records was not completed in 2008 but will be completed in 2009 and

WHEREAS the Grant revenue and expenditure for the Project was not included in the Budget for 2009,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

There is hereby transferred from the General Fund to the City Street Fund the sum of \$20,869.00.

Section II

There is hereby appropriated from the General Fund, the Equipment Rental Fund, the City Street Fund, the Cemetery Fund, the Storm Drainage Fund, City Sanitary Fund, and Water Sewer Fund, the sum of \$468,702.00 to be allocated as set forth in Exhibit "A" attached hereto and by this reference incorporated herein.

Section III

Ordinance No. 2528 and the Budget for the year 2009 are amended to provide for the aforesated expenditures.

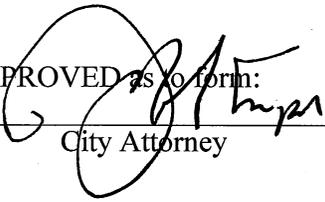
Section IV

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 2nd day of February, 2009.

SIGNED:   
Mayor

ATTEST:   
Clerk

APPROVED as to form:   
City Attorney

Description	Account Number	Amount	Description	Account Number	Amount
General Fund			City Street Fund		
Salaries and Wages	001.03.513.100.11	\$ 6,077	Salaries and Wages	112.00.542.900.11	4,025
Personnel Benefits	001.03.513.100.21	1,673	Personnel Benefits	112.00.542.900.21	1,449
Salaries and Wages	001.04.514.100.11	6,230	Salaries and Wages	112.00.541.300.11	1,756
Personnel Benefits	001.04.514.100.21	1,807	Personnel Benefits	112.00.541.300.21	632
Salaries and Wages	001.04.514.230.11	11,559	Salaries and Wages	112.00.542.300.11	4,513
Personnel Benefits	001.04.514.230.21	6,830	Personnel Benefits	112.00.542.300.21	1,359
Salaries and Wages	001.06.516.200.11	3,453	Salaries and Wages	112.00.542.610.11	853
Personnel Benefits	001.06.516.200.21	1,209	Personnel Benefits	112.00.542.610.21	341
Salaries and Wages	001.08.521.100.11	11,908	Salaries and Wages	112.00.542.630.11	853
Personnel Benefits	001.08.521.100.21	4,394	Personnel Benefits	112.00.542.630.21	341
Salaries and Wages	001.08.521.300.11	1,832	Salaries and Wages	112.00.542.640.11	753
Personnel Benefits	001.08.521.300.21	971	Personnel Benefits	112.00.542.640.21	271
Salaries and Wages	001.08.521.900.11	1,814	Salaries and Wages	112.00.542.660.11	900
Personnel Benefits	001.08.521.900.21	544	Personnel Benefits	112.00.542.660.21	341
Salaries and Wages	001.08.521.920.11	2,408	Salaries and Wages	112.00.542.700.11	919
Personnel Benefits	001.08.521.920.21	693	Personnel Benefits	112.00.542.700.21	331
Salaries and Wages	001.09.522.100.11	2,276	Salaries and Wages	112.00.542.710.11	450
Personnel Benefits	001.09.522.100.21	560	Personnel Benefits	112.00.542.710.21	162
Salaries and Wages	001.09.522.210.11	63,784	Salaries and Wages	112.00.542.800.11	450
Personnel Benefits	001.09.522.210.21	18,747	Personnel Benefits	112.00.542.800.21	171
Salaries and Wages	001.09.522.300.11	2,021	Total City Street Fund		<b>20,869</b>
Personnel Benefits	001.09.522.300.21	404	Cemetery Fund		
Salaries and Wages	001.10.523.300.11	2,199	Salaries and Wages	125.00.536.500.11	2,155
Personnel Benefits	001.10.523.300.21	440	Personnel Benefits	125.00.536.500.21	809
Salaries and Wages	001.10.523.600.11	886	Professional Services	125.00.536.500.41	17,000
Personnel Benefits	001.10.523.600.21	177	Total Cemetery Fund		<b>19,964</b>
Salaries and Wages	001.12.518.900.11	7,649	Storm Drainage Fund		
Personnel Benefits	001.12.518.900.21	2,681	Salaries and Wages	419.00.538.316.11	1,110
Salaries and Wages	001.13.532.100.11	7,768	Personnel Benefits	419.00.538.316.21	423
Personnel Benefits	001.13.532.100.21	2,486	Salaries and Wages	419.00.538.315.11	1,952
Salaries and Wages	001.13.532.200.11	26,008	Personnel Benefits	419.00.538.315.21	781
Personnel Benefits	001.13.532.200.21	9,894	Salaries and Wages	419.00.538.300.11	2,700
Salaries and Wages	001.15.558.600.11	10,909	Personnel Benefits	419.00.538.300.21	883
Personnel Benefits	001.15.558.600.21	4,151	Total Storm Drainage F		<b>7,850</b>
Salaries and Wages	001.26.558.900.11	296	City Sanitary Fund		
Personnel Benefits	001.26.558.900.21	112	Salaries and Wages	422.00.537.800.11	391
Salaries and Wages	001.22.524.200.11	9,038	Personnel Benefits	422.00.537.800.21	121
Personnel Benefits	001.22.524.200.21	8,196	Salaries and Wages	422.00.537.900.11	8,711
Salaries and Wages	001.18.576.100.11	2,665	Personnel Benefits	422.00.537.900.21	3,798
Personnel Benefits	001.18.576.100.21	959	Total City Sanitary		<b>13,022</b>
Salaries and Wages	001.18.574.200.11	5,363	Water-Sewer Fund		
Personnel Benefits	001.18.574.200.21	1,538	Salaries and Wages	424.00.538.100.11	6,681
Salaries and Wages	001.18.575.500.11	1,585	Personnel Benefits	424.00.538.100.21	2,604
Personnel Benefits	001.18.575.500.21	538	Salaries and Wages	424.00.534.810.11	1,586
Salaries and Wages	001.18.576.200.11	3,185	Personnel Benefits	424.00.534.810.21	650
Personnel Benefits	001.18.576.200.21	522	Salaries and Wages	424.00.534.820.11	1,586
Salaries and Wages	001.18.576.800.11	11,170	Personnel Benefits	424.00.534.820.21	661
Personnel Benefits	001.18.576.800.21	3,439	Salaries and Wages	424.00.534.830.11	1,634
Salaries and Wages	001.18.576.810.11	1,086	Personnel Benefits	424.00.534.830.21	670
Personnel Benefits	001.18.576.810.21	358	Salaries and Wages	424.00.534.850.11	5,290
Salaries and Wages	001.18.576.820.11	1,086	Personnel Benefits	424.00.534.850.21	2,165
Personnel Benefits	001.18.576.820.21	358	Salaries and Wages	424.00.534.860.11	1,713
Salaries and Wages	001.23.518.200.11	609	Personnel Benefits	424.00.534.860.21	702
Personnel Benefits	001.23.518.200.21	226	Salaries and Wages	424.00.534.870.11	5,022
Salaries and Wages	001.26.558.900.11	296	Personnel Benefits	424.00.534.870.21	2,062
Personnel Benefits	001.26.558.900.21	112	Personnel Benefits	424.00.535.811.11	3,896
Salaries and Wages	001.30.572.100.11	3,363	Personnel Benefits	424.00.535.811.21	1,632
Personnel Benefits	001.30.572.100.21	1,110	Salaries and Wages	424.00.535.810.11	828
Salaries and Wages	001.30.572.200.11	24,266	Personnel Benefits	424.00.535.810.21	343
Personnel Benefits	001.30.572.200.21	7,434	Salaries and Wages	424.00.535.830.11	5,499
Operating Transfers Out	001.00.597.000.00	20,869	Personnel Benefits	424.00.535.830.21	2,276
Total General Fund		<b>336,226</b>	Salaries and Wages	424.00.535.850.11	7,341
Equipment Rental Fund			Personnel Benefits	424.00.535.850.21	2,914
Salaries and Wages	523.00.548.650.11	6,035	Total Water-Sewer		<b>57,757</b>
Personnel Benefits	523.00.548.650.21	2,478	Total All Funds		
Salaries and Wages	523.00.548.689.11	730			<b>\$ 468,702</b>
Personnel Benefits	523.00.548.689.21	299			
Salaries and Wages	523.00.548.690.11	2,476			
Personnel Benefits	523.00.548.690.21	997			
Total Equip. Rental Fund		<b>13,015</b>			