

ORDINANCE NO. 2533

AN ORDINANCE appropriating \$1,020,990.00 from the Emergency Service Fund to pay for unbudgeted personnel expenditures and equipment expenditures, and amending the Budget for the year 2009 to provide for such expenditure.

WHEREAS, at the time the 2009 Budget was prepared, the City of Washougal was going to participate in the Joint Emergency Management Program only for two months, and East County Fire and Rescue was going to participate in the Joint Emergency Management Program only if the voters approved an Emergency Management Services levy and levy lid lift, and

WHEREAS, the City of Washougal has agreed to continue its participation in the Emergency Management Services Program for the entire year, and

WHEREAS, voters approved the EMS levy and levy lid lift for the East County Fire and Rescue District, and

WHEREAS, the City of Washougal will be contributing additional tax levy monies of approximately \$403,500.00, and

WHEREAS, East County Fire and Rescue will be contributing tax monies of approximately \$527,095.00, and

WHEREAS, additional ambulance service fees are estimated to be \$260,000.00 with the year long participation of the City of Washougal and the participation of East County Fire and Rescue, and

WHEREAS, as a result of the additional funding, the Fire Department has hired three new firefighter/paramedics that were not budgeted for, and intends to hire two more firefighters in February, plans to fill a vacant firefighter/paramedic position in February, and plans to hire a new firefighter/paramedic in April, and

WHEREAS, the Fire Department plans to acquire an ambulance within the 2009 fiscal year,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

There is hereby appropriated from the Emergency Management Service Fund the sum of \$1,020,990.00 to be allocated as set forth in Exhibit "A" attached hereto and by this reference incorporated herein.

Section II

Ordinance No. 2528 and the Budget for the year 2009 are amended to provide for the aforestated expenditure.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 20<sup>th</sup> day of January, 2009

SIGNED: Tae Di  
Mayor

ATTEST: John M. Auger  
Clerk

APPROVED as to form:  
Shirley M. Hays  
City Attorney

Description	Account	Amount
<b>Administration</b>		
Regular Salaries And Wages	115 00 526 100 11	\$ 3,486
Overtime	115 00 526 100 12	1,000
Personnel Benefits	115 00 526 100 21	1,216
Repairs & Maintenance	115 00 526 100 48	500
Miscellaneous	115 00 526 100 49	500
Interest on Interfund Debt	115 00 526 100 82	1,700
Interfund Profess. Serv.	115 00 526 100 91	30,384
<b>Ambulance Services.</b>		
Regular Salaries And Wages	115 00 526 200 11	492,868
Overtime	115 00 526 200 12	30,000
Personnel Benefits	115 00 526 200 21	157,229
Uniforms And Clothing	115 00 526 200 22	12,000
Wellness/Fitness	115 00 526 200 25	6,463
Office And Operating Supplies	115 00 526 200 31	30,000
Fuel Consumed	115 00 526 200 32	12,000
Small Tools And Minor Equip	115 00 526 200 35	9,000
Professional Ser	115 00 526 200 41	4,500
Communication	115 00 526 200 42	150
Travel	115 00 526 200 43	3,000
Advertising	115 00 526 200 44	(500)
Operating Rentals And Leases	115 00 526 200 45	2,000
Insurance	115 00 526 200 46	2,404
Repairs & Maintenance	115 00 526 200 48	7,000
Miscellaneous	115 00 526 200 49	5,040
<b>Training</b>		
Office And Operating Supplies	115 00 526 400 31	1,000
Small Tools And Minor Equip	115 00 526 400 35	1,000
Professional Ser	115 00 526 400 41	3,000
Travel	115 00 526 400 43	1,000
Miscellaneous	115 00 526 400 49	25,000
<b>Communication - General</b>		
Office And Operating Supplies	115 00 528 800 31	500
Small Tools And Minor Equip	115 00 528 800 35	500
Communication	115 00 528 800 42	50
Repairs & Maintenance	115 00 528 800 48	2,000
Machinery And Equipment	115 00 528 800 64	160,000
Operating transfers out	115 00 597 000 00	15,000
		<u>\$ 1,020,990</u>