

ORDINANCE NO. 2496

AN ORDINANCE appropriating \$39,000.00 from the Cemetery Fund to pay for labor and benefit costs in excess of budgeted amounts, to pay for the cost of supplies in excess of budgeted amounts, and to pay for liability and property insurance in excess of the budget amounts.

WHEREAS, the City assumed operation of the Camas Cemetery on January 1, 2007; and

WHEREAS, the City's budget provided for estimated labor costs, estimated supply costs, and the cost of liability and property insurance for the cemetery; and

WHEREAS, the labor and benefit costs, supply costs, and cost of liability and property insurance have exceeded budgeted estimates; and

WHEREAS, there are sufficient unallocated funds in the Cemetery Fund to pay for such costs,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$39,000.00 is hereby appropriated from the Cemetery Fund and allocated as follows:

| <u>Description</u> | <u>Account Number</u> | <u>Amount</u> |
|--------------------|-----------------------|---------------|
| Salaries and Wages | 125.00.536.500.11 | \$15,000.00 |
| Personnel Benefits | 125.00.536.500.21 | \$12,000.00 |
| Operating Supplies | 125.00.536.500.31 | \$11,000.00 |
| Insurance | 125.00.536.500.46 | \$ 1,000.00 |

Section II

Ordinance No. 2469, and the Budget for the year 2007 are amended to provide for the aforestated expenditures.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 5th day of November, 2007.

SIGNED: Paul D.
Mayor

ATTEST: John M. Auger
Clerk

APPROVED as to form:

[Signature]
City Attorney