

**CITY OF CAMAS, WASHINGTON
TABLE OF CONTENTS**

2008 Budget Message	i
Budget Calendar	1
City Organization Chart	2
Employees (Full Time Equivalents)	3
2008 Budget Summary	4
Combined Summary of Revenues, Appropriations and Other Financing Sources and Uses by Fund	5
Summary of Estimated Appropriations by Fund	7
Schedule of Operating Transfers/General Fund Fund Balance	8
General Fund Three Year Projections	9
Street Fund Three Year Projections	12
General Fund	
Summary/Revenue Detail	13
Sales Tax and Property Tax Revenue/Fund Balance	16
Appropriated Fund Balance	17
Administration	
Organization Chart	18
Legislative	19
Judicial	21
Executive	22
Legal	24
Human Resources Organization Chart	25
Human Resources	26
Information Systems Organization Chart	28
Information Systems	29
Parks and Recreation Organization Chart	33
Parks and Recreation	34
Information and Outreach	38
Community Education	39
Growth Management	40
Financial and Records Services	
Organization Chart	44
Financial and Record Services	45
Other General Governmental Services	48

TABLE OF CONTENTS

Unlimited Tax General Obligation Bonds	49
Limited Tax General Obligation Bonds	51
Firemen's Pension	54
Police	
Organization Chart	55
Law Enforcement	56
Detention and Correction	62
Animal Control	63
Fire	
Organization Chart	64
Fire Control	65
Emergency Services	70
Emergency Rescue	71
Incident by Incident Type with Detail	Exhibit A
Department Personnel Schedule	Exhibit B
2007 and 2008 FTE	Exhibit C
Fire Equipment Cumulative Reserve	76
Library	
Organization Chart	77
Library	78
Library Construction	82
Public Works	
Organization Chart	83
Engineering	84
Central Services	86
City Street	87
Cemetery	91
Storm Water Drainage Utility	93
City Sanitary	96
Water Sewer	98
WWTP – PWTF Construction Fund	103
2007 Water Sewer Bond Construction Fund	104
Water Sewer Capital Reserve	105
Equipment Rental	106
Community Development	
Organization Chart	109
Planning	110
Protective Inspections	112
Downtown Vision Coalition	115
Glossary	117