

ORDINANCE NO. 2474

AN ORDINANCE appropriating \$466,800.00 from the General Fund to pay for various unbudgeted expenses, and amending the Budget for 2006 to provide for such expenditures.

WHEREAS, the City has incurred the following expenditures which were not provided for in the 2006 Budget:

1. Cost of living salary increases and related personnel benefits totaling \$241,000.00 that were authorized during labor negotiations with the City's Bargaining Unit.
2. Overtime costs in the Fire Department in the amount of \$15,000.00.
3. A contract in the amount of \$125,000.00 with Hopper Dennis for subdivision inspections.
4. Upgrading Police Department weapons in the amount of \$10,950.00.
5. Upgrading Police Department evidence lockers and equipment in the amount of \$19,950.00.
6. Upgrading Police Department portable radios in the amount of \$23,000.00
7. Purchase of equipment and uniform for the Code Enforcement position necessitated by moving the position from the Public Works Department to the Police Department.
8. Centennial Celebration expenses in the amount of \$21,000.00.
9. Repair of the boiler at City Hall in the amount of \$8,300.00

WHEREAS, the foregoing expenditures will be funded as follows:

1. Development construction fees collected by the City will pay the Hopper Dennis contract.
2. A citizen donation will pay the cost of upgrading Police Department weapons.
3. The cost of evidence lockers and equipment for the Police Department will be financed with proceeds received from assets acquired in drug related arrests.
4. Upgrading of police portable radios will be financed with a Homeland Security Grant.
5. Excess Centennial Celebration expenses will be paid with local business contributions.
6. The balance will be paid with \$275,950.00 un-appropriated funds in the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS
AS FOLLOWS:

Section I

There is hereby appropriated from the General Fund the sum of \$466,800.00 to be allocated
as follows:

<u>Description</u>	<u>Account Number</u>	<u>Amount</u>
Supplies-Centennial	001.01.511.600.31	\$ 21,000.00
Personnel Benefits - Police Adm.	001.08.521.100.21	\$ 8,000.00
Small Tools - Police Admin.	001.08.521.100.35	\$ 6,000.00
Salaries - Police Officers	001.08.521.220.11	\$ 50,000.00
Personnel Benefits-Police Officers	001.08.521.220.21	\$ 20,000.00
Personnel Benefits-Crime Prevention	001.08.521.300.21	\$ 7,500.00
Personnel Benefits-Police Retirees	001.08.521.950.21	\$ 16,500.00
Small Tools - Police Officers	001.08.521.220.35	\$ 33,000.00
Small Tools - Police Facility	001.08.521.500.35	\$ 10,500.00
Code Enforcement - Equipment	001.08.521.900.35	\$ 6,000.00
Code Enforcement - Uniform	001.08.521.900.22	\$ 1,000.00
Salaries - Fire Admin.	001.09.521.110.11	\$ 4,000.00
Salaries - Fire Personnel	001.09.521.210.11	\$ 60,000.00
Overtime - Fire Personnel	001.09.521.210.12	\$ 15,000.00
Personnel Benefits - Fire Personnel	001.09.521.210.21	\$ 55,000.00
Professional Services - Engineering	001.13.532.200.41	\$125,000.00
Salaries - IT Dept.	001.12.518.900.11	\$ 6,000.00
Improvements - City Hall	001.23.594.180.63	\$ 8,300.00
Salaries - Library	001.30.572.200.11	\$ 11,000.00
Personnel Benefits - Library	001.30.572.200.21	\$ 3,000.00

Section II

Ordinance No. 2431 and the Budget for the year 2006 are amended to provide for the aforestated expenditure.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 18th day of December, 2006.

SIGNED: Paul De...
Mayor

ATTEST: Joan M. Swager
Clerk

APPROVED as to form:
[Signature]
City Attorney