

ORDINANCE NO. 2403

AN ORDINANCE appropriating \$169,495.00 from the General Fund to pay for the addition of a Police Officer, the addition of a Planner I position, the replacement of bullet-proof vests, the cost of establishing the Police Facility as the East County Emergency Operation Center, and the professional service costs for conducting an evaluation of the City's ability to deliver the desired level and service that is supported by the General Fund.

WHEREAS, the City Council has decided to add another Police Officer position and a Planner I position commencing June 1, 2005, and

WHEREAS, the addition of such position requires an amendment to the budget to include salaries, benefits, uniforms, and equipment for those two positions, and

WHEREAS, training and equipment costs for additional undercover work by the Police Department needs to be budgeted and will be paid for out of Drug Enforcement monies, and

WHEREAS, the Police Department needs to replace their bullet-proof vests due to safety concerns with the current vests, and

WHEREAS, the costs of recently establishing the Police Facility as the East County Emergency Operations Center were not included in the Budget for 2005, and

WHEREAS, the Council is conducting an evaluation of the City's ability to deliver the desired level of service that is supported by the General Fund, and

WHEREAS, the cost of conducting such evaluation will be approximately \$60,000.00, and

WHEREAS, the City has received a Homeland Security Grant of \$3,985.00, and a Washington State Safety Grant of \$2,500.00, which revenues were not budgeted, and

WHEREAS, the City has received \$24,650.00 in Drug Enforcement monies which are unappropriated, and

WHEREAS, there are sufficient unappropriated funds and is unbalanced to pay for the remaining expenditures,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$169,495.00 is appropriated from the General Fund and allocated as follows:

Description	Account Number	Amount
<b>POLICE DEPARTMENT</b>		
Regular Salaries and Wages	001.08.521.220.11	\$27,290.00
Overtime	001.08.521.220.12	\$2,500.00

Description	Account Number	Amount
Personnel Benefits	001.08.521.220.21	\$7,461.00
Uniforms and Clothing - Admin.	001.08.521.100.22	\$1,300.00
Uniforms and Clothing	001.08.521.220.22	\$15,650.00
Small Tools and Minor Equipment	001.08.521.220.35	\$8,985.00
Professional Services	001.08.521.220.41	\$1,500.00
Travel	001.08.521.220.43	\$1,000.00
Training - Travel	001.08.521.400.43	\$2,500.00
Training - Registration Costs	001.08.521.400.49	\$3,000.00
Office and Operating Supplies	001.08.521.500.31	\$1,000.00
Interfund Operating Rentals	001.08.521.200.95	\$1,500.00
<b>PLANNING DEPARTMENT</b>		
Regular Salaries and Wages	001.15.558.600.11	\$23,238.00
Personnel Benefits	001.15.558.600.21	\$6,971.00
<b>INFORMATION TECHNOLOGY DEPT.</b>		
Small Tools	001.12.518.900.35	\$1,000.00
Communication	001.12.518.900.42	\$4,600.00
<b>LEGISLATIVE DEPARTMENT</b>		
Professional Services	001.01.511.600.41	\$60,000.00

## Section II

Ordinance No. 2390 and the Budget for the year 2005 are amended to provide for the aforesated expenditure.

## Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 25<sup>th</sup> day of April, 2005.

SIGNED: \_\_\_\_\_

Mayor

ATTEST: \_\_\_\_\_

Clerk

APPROVED as to form:

Shawn H. Macpherson  
City Attorney