

ORDINANCE NO. 2400

AN ORDINANCE amending the street component of the Capital Facilities Plan and revising the transportation map in Appendix F to the City of Camas Comprehensive Plan.

WHEREAS, the City as heretofore conducted a Transportation Impact Fee Study Update, and

WHEREAS, the City has heretofore undertaken a North Dwyer Creek Master Plan Study,

and

WHEREAS, recently discovered environmental concerns that impact the City's transportation plan, and

WHEREAS, all of the foregoing require that the street component of the Capital Facility Plan and the transportation map for the Capital Facilities Plan be revised, and

WHEREAS, the City has conducted public hearings on the proposed amendment to the Capital Facilities Plan before both the Planning Commission and the City Council,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Appendix F to the City of Camas Comprehensive Plan is amended to include the revised transportation map, attached hereto as Exhibit "A" and by this reference incorporated herein.

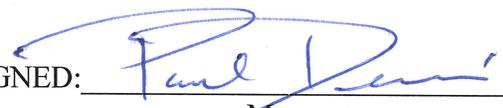
Section II

The street component of the Capital Facilities Plan is amended to read as shown as set forth in Exhibit "B", attached hereto and by this reference incorporated herein.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 14th day of March, 2005.

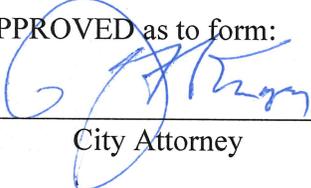
SIGNED: 

Mayor

ATTEST: 

Clerk

APPROVED as to form:


City Attorney

**Capital Facilities Plan
2005**

3/4/2005

| Year - 2005 | Total Project | Funding Sources | | | | | | | | | | | Total Funds |
|--|----------------------|-------------------------|---------------------|--------------------------|-------------------|---------|---------|---------|----------------------------|------------------------|-----------|-------------|----------------------|
| | | General/ Street Fund | Equipment Rental | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships/ Developer | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| NW 16 ET AL STREET IMPROVEMENT | \$ 530,000 | | | | | | | | | | | 530,000 | \$ 530,000 |
| NW BRADY 16 TO 25TH DESIGN/RW | 300,000 | | | | | | | | | | | 300,000 | 300,000 |
| 192ND TIF PAYMENT TO VAN | 331,000 | | | | | | | | | | | 331,000 | 331,000 |
| LEFT TURN LANE AT SIERRA/LAKE | 150,000 | | | | | | | | | | | 150,000 | 150,000 |
| OVERLAY PROGRAM | 200,000 | 200,000 | | | | | | | | | | | 200,000 |
| SHARED PATH IMPROVEMENT | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| FISHER B. WETLAND BANK/STORM | 500,000 | | | | 500,000 | | | | | | | | 500,000 |
| STORM UTILITY NPDES | 120,000 | | | | 120,000 | | | | | | | | 120,000 |
| NW MARYLAND 19TH TO 24TH | 100,000 | | | | | | | 100,000 | | | | | 100,000 |
| <i>Equipment</i> | | | | | | | | | | | | | |
| STORM WATER MAINT. EQUIPMENT | 65,000 | | | | 65,000 | | | | | | | | 65,000 |
| DUMP TRUCK | 105,000 | | 105,000 | | | | | | | | | | 105,000 |
| SWEEPER | 150,000 | | 150,000 | | | | | | | | | | 150,000 |
| SUBTOTAL | \$ 2,601,000 | | | | | | | | | | | | \$ 2,601,000 |
| Dept. - WATER/SEWER/UTILITIES | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| D-8 MAIN ON KLUICKITAT | \$ 67,000 | | | | | | | | | | 67,000 | | \$ 67,000 |
| SR-8 WEST WELL DEVELOPMENT | 600,000 | | | | | | | | | | 600,000 | | 600,000 |
| MISC. WATER MAIN REPLACEMENT | 75,000 | | | | | | | | | | 75,000 | | 75,000 |
| SOURCE DEVELOPMENT | 500,000 | | | | | | | | | | 500,000 | | 500,000 |
| T-7 18" WASHOUGAL CROSSING | 1,004,500 | | | | | | | | | | 1,004,500 | | 1,004,500 |
| SR-12 WELL #4 GWI | 3,847,000 | | | | | | | | | | 3,847,000 | | 3,847,000 |
| <i>Equipment</i> | | | | | | | | | | | | | |
| REFUSE TRUCK FOR SANITARY | \$ 110,000 | | 110,000 | | | | | | | | | | \$ 110,000 |
| SUBTOTAL | \$ 6,203,500 | | | | | | | | | | | | \$ 6,203,500 |
| Dept. - FIRE/EMERGENCY | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| PROPERTY ACQUISITION | \$ 750,000 | | | | | 750,000 | | | | | | | \$ 750,000 |
| SUBTOTAL | \$ 750,000 | | | | | | | | | | | | \$ 750,000 |
| Dept - PARKS | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| N-1 PARK ACQUISITION | \$ 350,000 | | | | | | | | | | 350,000 | | \$ 350,000 |
| OPEN SPACE ACQUISITION | \$ 200,000 | | | | | | | | 100,000 | | | 100,000 | \$ 200,000 |
| ASH CREEK - (MULTI-YEAR) | 1,000,000 | | | | | | 150,000 | | | | | 275,000 | 425,000 |
| KLUICKITAT PARK - (MULTI-YEAR) | 1,000,000 | | | | | | | | | | 500,000 | | 500,000 |
| TRAIL DEVELOPMENT | 100,000 | | | | | | 50,000 | | | | | 50,000 | 100,000 |
| CAPT. WILLIAM CLARK PARK - (MULTI-YEAR) | 100,000 | | | | | | | | | | | 50,000 | 50,000 |
| GENERAL PARK IMPROVEMENTS | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| HERITAGE PARK - LIGHTING, PLAYGROUND, SHELTER, PARKING | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| PREPARATION FOR RECREATION FACILITY | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| FOREST HOME PARK - PARKING, TRAFFIC CALMING, PLAYGROUND IMPROVEMENTS | 50,000 | | | | | | 25,000 | 25,000 | | | | | 50,000 |
| COMP PLAN (MAJOR) UPDATE | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| SUBTOTAL | \$ 3,000,000 | | | | | | | | | | | | \$ 1,875,000 |
| Dept. - LIBRARY | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | |
| RADIO FREQUENCY ID TAGS | \$ 75,000 | 75,000 | | | | | | | | | | | 75,000 |
| SUBTOTAL | \$ 75,000 | | | | | | | | | | | | \$ 75,000 |
| GRAND TOTAL | \$ 12,629,500 | 525,000 | 365,000 | - | 685,000 | 750,000 | - | 225,000 | 225,000 | 6,093,500 | 850,000 | 1,786,000 | \$ 11,504,500 |

**Capital Facilities Plan
2006**

3/4/2005

| Year - 2006 | Funding Sources | | | | | | | | | | | | Total Funds |
|---|----------------------|-------------------------|---------------------|--------------------------|-------------------|-----------|-----------|-----------|----------------------------|------------------------|------|-------------|----------------------|
| | Total Project | General/ Street Fund | Equipment Rental | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships/ Developer | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| NW BRADY 16 TO 25TH IMPROVEMENT OVERLAY PROGRAM | \$ 600,000 | | | | | | | | | | | 600,000 | \$ 600,000 |
| NW LEADBETTER DESIGN/RW | 235,000 | 300,000 | | | | | | | | | | 235,000 | 300,000 |
| SHARED PATH IMPROVEMENT | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| CENTRAL PLAZA | 400,000 | 400,000 | | | | | | | | | | | 400,000 |
| FISHER B. WETLAND BANK/STORM | 500,000 | | | | 500,000 | | | | | | | | 500,000 |
| STORM UTILITY NPDES | 120,000 | | | | 120,000 | | | | | | | | 120,000 |
| NW 18TH/PAYNE WHITMAN TO PACRIM | 2,000,000 | | | | | | | 2,000,000 | | | | | 2,000,000 |
| NW 38TH EAST R/W | 300,000 | | | | | | | 300,000 | | | | | 300,000 |
| <i>Equipment</i> | | | | | | | | | | | | | |
| BACKHOE | 75,000 | | 75,000 | | | | | | | | | | 75,000 |
| SUBTOTAL | \$ 4,580,000 | | | | | | | | | | | | \$ 4,580,000 |
| Dept. - WATER/SEWER/UTILITIES | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| D-10 8" MAIN NW SIERRA | \$ 123,000 | | | | | | | | | 123,000 | | | \$ 123,000 |
| MISC. WATER MAIN REPLACEMENT | 75,000 | | | | | | | | | 75,000 | | | 75,000 |
| JOY STREET SEWER MAIN EXTENSION | 1,338,480 | | | | | | | | | 1,338,480 | | | 1,338,480 |
| PRE DESIGN STP SOLIDS | 100,000 | | | | | | | | | 100,000 | | | 100,000 |
| SUBTOTAL | \$ 1,636,480 | | | | | | | | | | | | \$ 1,636,480 |
| Dept. - FIRE/EMERGENCY | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| NEW DOWNTOWN FIRE STATION CONSTRUCTION | \$ 1,710,000 | | | | | | 1,710,000 | | | | | | \$ 1,710,000 |
| <i>Equipment</i> | | | | | | | | | | | | | |
| REPLACEMENT AMBULANCE | 140,000 | | | 140,000 | | | | | | | | | 140,000 |
| SUBTOTAL | \$ 1,850,000 | | | | | | | | | | | | \$ 1,850,000 |
| Dept. - PARKS | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| OPEN SPACE ACQUISITION | \$ 200,000 | | | | | | | | 100,000 | | | 100,000 | \$ 200,000 |
| ASH CREEK - (MULTI-YEAR) | 1,000,000 | | | | | | | | 150,000 | | | 275,000 | 425,000 |
| EAST HILLTOP PARK - (MULTI-YEAR) | 500,000 | | | | | | | | | | | 75,000 | 75,000 |
| TRAIL DEVELOPMENT | 100,000 | | | | | | | | | | | 50,000 | 50,000 |
| GENERAL PARK IMPROVEMENTS | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| RECREATION FACILITY (MULTI-YEAR) | 12,000,000 | | | | | | 1,500,000 | | | | | | 1,500,000 |
| LOUIS BLOCH - FIELD LIGHTING, BLEACHER REPLACEMENT, INFIELD TURF RECONSTRUCTION | 50,000 | 50,000 | | | | | | 25,000 | 25,000 | | | | 100,000 |
| WASHOUGAL RIVER GREENWAY - TRAIL, PONDS, OAK PARK ACCESS | 100,000 | | | | | | | 50,000 | | | | 50,000 | 100,000 |
| OLD CCC REMODEL-ROOF/INTERIOR UPGRADES | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| SUBTOTAL | \$ 14,050,000 | | | | | | | | | | | | \$ 2,550,000 |
| Dept. - GENERAL GOVT. | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | |
| UPGRADE NETWORK SYSTEM | \$ 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| SUBTOTAL | \$ 50,000 | | | | | | | | | | | | \$ 50,000 |
| Dept. - LIBRARY | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | |
| BOOK CONVEYER - PHASE II | \$ 200,000 | | | | | | | | 200,000 | | | | \$ 200,000 |
| SUBTOTAL | \$ 200,000 | | | | | | | | | | | | \$ 200,000 |
| GRAND TOTAL | \$ 22,366,480 | 950,000 | 75,000 | 140,000 | 620,000 | 3,210,000 | - | 75,000 | 2,775,000 | 1,636,480 | - | 1,385,000 | \$ 10,866,480 |

**Capital Facilities Plan
2007**

3/4/2005

| Year - 2007 | Funding Sources | | | | | | | | | | Total Funds | |
|--------------------------------------|----------------------|-------------------------|--------------------------|-------------------|-----------|---------|-----------|---------------------------|------------------------|---------|-------------|----------------------|
| | Total Project | General/ Street Fund | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnership/ Developer | Water/Sewer Capital | REET | | Impact Fees |
| Dept. - STREET/STORM | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | |
| OVERLAY PROGRAM | \$ 300,000 | 300,000 | | | | | | | | | | \$ 300,000 |
| NW LEADBETTER IMPROVEMENT | 665,000 | | | | | | | | | | 665,000 | 665,000 |
| NW 38TH EAST & WEST DESIGN | 425,000 | | | | | | | | | | 425,000 | 425,000 |
| SHARED PATH IMPROVEMENT | 50,000 | 50,000 | | | | | | | | | | 50,000 |
| FISHER B. WETLAND BANK/STORM | 500,000 | | | 500,000 | | | | | | | | 500,000 |
| STORM UTILITY NPDES | 250,000 | | | 250,000 | | | | | | | | 250,000 |
| NW 38TH AVE ASTOR TO SIERRA | 2,713,000 | | | | | | 247,000 | | | | 2,466,000 | 2,713,000 |
| NW 43RD/ASTOR SIERRA TO 38TH | 2,894,500 | | | | | | 2,894,500 | | | | | 2,894,500 |
| SUBTOTAL | \$ 7,797,500 | | | | | | | | | | | \$ 7,797,500 |
| Dept. - WATER/SEWER/UTILITIES | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | |
| T-2 20" MAIN LACAMAS BOOSTER | \$ 1,342,900 | | | | | | | | 1,342,900 | | | \$ 1,342,900 |
| T-3 NEW PUMP LACAMAS BOOSTER | 65,000 | | | | | | | | 65,000 | | | 65,000 |
| SR-11 WATER RIGHT DEVELOPMENT | 500,000 | | | | | | | | 500,000 | | | 500,000 |
| MISC. MAIN REPAIRS | 75,000 | | | | | | | | 75,000 | | | 75,000 |
| DESIGN STP SOLIDS | 450,000 | | | | | | | | 450,000 | | | 450,000 |
| MAIN LIFT STATION UPGRADE | 1,352,000 | | | | | | | | 1,352,000 | | | 1,352,000 |
| MISC. SEWER MAIN REPAIR | 75,000 | | | | | | | | 75,000 | | | 75,000 |
| SUBTOTAL | \$ 3,859,900 | | | | | | | | | | | \$ 3,859,900 |
| Dept. - PARKS | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | |
| LACAMAS HEIGHTS PARK | \$ 350,000 | | | | | | | | | 350,000 | | \$ 350,000 |
| OPEN SPACE ACQUISITION | 200,000 | | | | | | | | | | 100,000 | 200,000 |
| N-1 CAMAS MEADOWS - (MULTI-YEAR) | 500,000 | | | | | | | 100,000 | | | 75,000 | 75,000 |
| EAST HILLTOP PARK - (MULTI-YEAR) | 500,000 | | | | | 150,000 | | | | | 275,000 | 425,000 |
| TRAIL DEVELOPMENT | 100,000 | | | | | 50,000 | | | | | 50,000 | 100,000 |
| RECREATION FACILITY - (MULTI-YEAR) | 12,000,000 | | | | 4,500,000 | | | | | | | 4,500,000 |
| GENERAL PARK IMPROVEMENTS | 50,000 | 50,000 | | | | | | | | | | 50,000 |
| GRASS VALLEY PARKING EXPANSION | 110,000 | | | | | | | 55,000 | | | 55,000 | 110,000 |
| SUBTOTAL | \$ 13,810,000 | | | | | | | | | | | \$ 5,810,000 |
| Dept. - GENERAL GOVT. | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | |
| UPGRADE PHONE SYSTEM | \$ 50,000 | 50,000 | | | | | | | | | | \$ 50,000 |
| SUBTOTAL | \$ 50,000 | | | | | | | | | | | \$ 50,000 |
| Dept. - LIBRARY | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | |
| BOOK CONVEYER - PHASE III | \$ 200,000 | | | | | | | 200,000 | | | | \$ 200,000 |
| SUBTOTAL | \$ 200,000 | | | | | | | | | | | \$ 200,000 |
| GRAND TOTAL | \$ 25,717,400 | 450,000 | - | 750,000 | 4,500,000 | - | 200,000 | 3,496,500 | 3,859,900 | 350,000 | 4,111,000 | \$ 17,717,400 |

EXHIBIT B
PAGE 3 OF 8

**Capital Facilities Plan
2008**

3/4/2005

| Year - 2008 | Total Project | Funding Sources | | | | | | | | | | | Total Funds |
|---|----------------------|-------------------------|---------------------|--------------------------|-------------------|------------------|----------|----------------|----------------------------|------------------------|----------------|----------------|----------------------|
| | | General/ Street Fund | Equipment Rental | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships/ Developer | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| OVERLAY PROGRAM | \$ 300,000 | 300,000 | | | | | | | | | | | \$ 300,000 |
| NW 38TH EAST R/W-DELETE | 300,000 | | | | | | | 300,000 | | | | | 300,000 |
| TIF STUDY UPDATE | 50,000 | | | | | | | | | | | 50,000 | 50,000 |
| PAC RIM/PARKER SIGNAL | 150,000 | | | | | | | | | | | 150,000 | 150,000 |
| SHARED PATH IMPROVEMENT | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| FISHER B. WETLAND BANK/STORM | 100,000 | | | | | 100,000 | | | | | | | 100,000 |
| STORM UTILITY NPDES | 250,000 | | | | | 250,000 | | | | | | | 250,000 |
| NW LARKSPUR ST LAKE TO 60TH | 528,100 | | | | | | | 528,100 | | | | | 528,100 |
| NW CASCADE 12TH TO 18TH | 1,385,000 | | | | | | | 1,385,000 | | | | | 1,385,000 |
| NW ASTOR/11TH FOREST HOME RD TO MCINTOSH | 1,828,100 | | | | | | | 1,828,100 | | | | | 1,828,100 |
| <i>Equipment</i> | | | | | | | | | | | | | |
| TRACTOR WITH ROADSIDE MOWER | 55,000 | | 55,000 | | | | | | | | | | 55,000 |
| SUBTOTAL | \$ 4,696,200 | | | | | | | | | | | | \$ 4,696,200 |
| Dept. - WATER/SEWER/UTILITIES | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| D-7 BOOSTER ST. ON COUCH | \$ 54,000 | | | | | | | | | 54,000 | | | \$ 54,000 |
| MISC. MAIN REPLACEMENT | 75,000 | | | | | | | | | 75,000 | | | 75,000 |
| WATER PLAN UPDATE | 100,000 | | | | | | | | | 100,000 | | | 100,000 |
| CONSTRUCTION STP SOLIDS | 2,800,000 | | | | | | | | | 2,800,000 | | | 2,800,000 |
| MISC. SEWER MAIN REPLACEMENT | 75,000 | | | | | | | | | 75,000 | | | 75,000 |
| SUBTOTAL | \$ 3,104,000 | | | | | | | | | | | | \$ 3,104,000 |
| Dept. - SANITATION | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | |
| AUTOMATED REFUSE TRUCK | \$ 250,000 | | 250,000 | | | | | | | | | | \$ 250,000 |
| SUBTOTAL | \$ 250,000 | | | | | | | | | | | | \$ 250,000 |
| Dept. - FIRE/EMERGENCY | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | |
| REPLACEMENT AMBULANCE | \$ 150,000 | | | 150,000 | | | | | | | | | \$ 150,000 |
| REPLACEMENT PUMPER TRUCK | 350,000 | | | | | | | | | | 350,000 | | 350,000 |
| EQUIPMENT, NEW PUMPER | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| SUBTOTAL | \$ 550,000 | | | | | | | | | | | | \$ 550,000 |
| Dept. - PARKS | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | |
| OPEN SPACE ACQUISITION | \$ 200,000 | | | | | | | | 100,000 | | | 100,000 | \$ 200,000 |
| N-1 CAMAS MEADOWS (MULTI-YEAR) | \$ 500,000 | | | | | | | 150,000 | | | 275,000 | | \$ 425,000 |
| LACAMAS HEIGHTS PARK - (MULTI-YEAR) | 500,000 | | | | | | | | | | | 75,000 | 75,000 |
| TRAIL DEVELOPMENT | 100,000 | | | | | | | 50,000 | | | | 50,000 | 100,000 |
| GENERAL PARK IMPROVEMENTS | 50,000 | 50,000 | | | | | | | | | | | 50,000 |
| RECREATION FACILITY - (MULTI-YEAR) | 12,000,000 | | | | | 6,000,000 | | | | | | | 6,000,000 |
| SUBTOTAL | \$ 13,350,000 | | | | | | | | | | | | \$ 6,850,000 |
| GRAND TOTAL | \$ 21,950,200 | 450,000 | 305,000 | 150,000 | 350,000 | 6,000,000 | - | 200,000 | 3,841,200 | 3,104,000 | 625,000 | 425,000 | \$ 15,450,200 |

**Capital Facilities Plan
2009**

3/4/2005

| Year - 2009 | Funding Sources | | | | | | | | | | | Total Funds |
|---|---------------------|-------------------------|--------------------------|-------------------|-------|---------|---------|---------------------------|------------------------|------|-------------|---------------------|
| | Total Project | General/ Street Fund | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnership/ Developer | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM Facilities | | | | | | | | | | | | |
| OVERLAY PROGRAM | \$ 300,000 | 300,000 | | | | | | | | | | \$ 300,000 |
| NW 38TH WEST R/W | 400,000 | | | | | | | 400,000 | | | | 400,000 |
| NW 23RD, CASCADE ETAL DESIGN | 50,000 | 50,000 | | | | | | | | | | 50,000 |
| SHARED PATH IMPROVEMENT | 50,000 | 50,000 | | | | | | | | | | 50,000 |
| SR-14/LECHNER SIGNAL-LANES | 670,000 | | | | | | | | | | 670,000 | 670,000 |
| FISHER B. WETLAND BANK/STORM | 100,000 | | | 100,000 | | | | | | | | 100,000 |
| STORM UTILITY NPDES | 250,000 | | | 250,000 | | | | | | | | 250,000 |
| SUBTOTAL | \$ 1,820,000 | | | | | | | | | | | \$ 1,820,000 |
| Dept. - WATER/SEWER/UTILITIES Facilities | | | | | | | | | | | | |
| MISC. WATER MAIN REPLACEMENT | \$ 75,000 | | | | | | | | 75,000 | | | \$ 75,000 |
| S-2 WEST SIDE RES. | 2,500,000 | | | | | | | | 2,500,000 | | | 2,500,000 |
| S-3 12" MAIN WEST SIDE RES | 349,500 | | | | | | | | 349,500 | | | 349,500 |
| MISC. SEWER LINE REPLACEMENT | 75,000 | | | | | | | | 75,000 | | | 75,000 |
| SEWER MAIN RIVER CROSSING TO STP | 967,000 | | | | | | | | 967,000 | | | 967,000 |
| SUBTOTAL | \$ 3,966,500 | | | | | | | | | | | \$ 3,966,500 |
| Dept. - PARKS Facilities | | | | | | | | | | | | |
| OPEN SPACE ACQUISITION | \$ 200,000 | | | | | | | 100,000 | | | 100,000 | \$ 200,000 |
| LACAMAS HEIGHTS PARK - (MULTI-YEAR) | 500,000 | | | | | 150,000 | | | | | 275,000 | 425,000 |
| TRAIL DEVELOPMENT | 100,000 | | | | | 50,000 | | | | | 50,000 | 100,000 |
| GENERAL PARK IMPROVEMENTS | 50,000 | 50,000 | | | | | | | | | | 50,000 |
| SUBTOTAL | \$ 850,000 | | | | | | | | | | | \$ 775,000 |
| GRAND TOTAL | \$ 6,636,500 | 450,000 | - | 350,000 | - | - | 200,000 | 500,000 | 3,966,500 | - | 1,095,000 | \$ 6,561,500 |

**Capital Facilities Plan
2010-2016**

3/4/2005

| Year - 2010-2016 | Funding Sources | | | | | | | | | | | | | Total Funds |
|--|----------------------|-------------------------|----------------------|--------------------------|-------------------|-------|------|--------|----------------------------|--------------------------|------------------------|------|-------------|----------------------|
| | Total Project | General/ Street Fund | Equipement Rental | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships/ Developer | Sanitary Fund Capital | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM | | | | | | | | | | | | | | |
| SHARED PATH IMPROVEMENT | \$ 350,000 | 350,000 | | | | | | | | | | | | \$ 350,000 |
| OVERLAY MAINTENANCE | 2,100,000 | 2,100,000 | | | | | | | | | | | | 2,100,000 |
| CONNECTION FARGO TO LAKE | 2,200,000 | | | | | | | | | | | | | 2,200,000 |
| NW 38TH BYBEE TO ASTOR | 1,300,000 | | | | | | | | 500,000 | | | | 1,700,000 | 2,200,000 |
| NW 38TH ASTOR TO SIERRA-DELETE | 2,000,000 | | | | | | | | 500,000 | | | | 800,000 | 1,300,000 |
| IMPACT FEE STUDY UPDATE | 50,000 | | | | | | | | 500,000 | | | | 1,500,000 | 2,000,000 |
| AREA WID E SIGNAL STUDY | 100,000 | | | | | | | | | | | | 50,000 | 50,000 |
| CASCADE MCINTOSH TO 18TH | 1,100,000 | | | | | | | | | | | | 100,000 | 100,000 |
| 6TH/IVY TURN LANE | 400,000 | | | | | | | | 900,000 | | | | 200,000 | 1,100,000 |
| 6TH/7TH TURN LANE | 400,000 | | | | | | | | | | | | 400,000 | 400,000 |
| 6TH /DIVISION TURN LANE | 400,000 | | | | | | | | | | | | 400,000 | 400,000 |
| SWEEPER | 165,000 | | 165,000 | | | | | | | | | | | 165,000 |
| DUMP TRUCKS (2010 & 2015) | 255,000 | | 255,000 | | | | | | | | | | | 255,000 |
| BACKHOES (2011 & 2016) | 180,000 | | 180,000 | | | | | | | | | | | 180,000 |
| TRACTOR W/ROADSIDE MOWER | 85,000 | | 85,000 | | | | | | | | | | | 85,000 |
| SWEEPERS (2010 & 2015) | 350,000 | | 350,000 | | | | | | | | | | | 350,000 |
| FISHER B. WETLAND BANK/STORM | 700,000 | | | | 700,000 | | | | | | | | | 700,000 |
| STORM UTILITY NPDES | 1,750,000 | | | | 1,750,000 | | | | | | | | | 1,750,000 |
| NW FRIBERG ST. IMPROVEMENT | 2,589,500 | | | | | | | | 2,589,500 | | | | | 2,589,500 |
| N DWYER CREEK MP: STREET A | 2,677,500 | | | | | | | | 2,677,500 | | | | | 2,677,500 |
| N DWYER CREEK MP: STREET B | 4,339,500 | | | | | | | | 4,339,500 | | | | | 4,339,500 |
| NW PAYNE ST LAKE TO CAMAS MEADOWS DR. | 1,938,900 | | | | | | | | 1,938,900 | | | | | 1,938,900 |
| NW GOODWIN SIGNAL | 267,000 | | | | | | | | 267,000 | | | | | 267,000 |
| NW FRIBERG SIGNAL | 267,000 | | | | | | | | 267,000 | | | | | 267,000 |
| NW LAKE RD. SIGNAL | 267,000 | | | | | | | | 267,000 | | | | | 267,000 |
| NW 38TH/SE 20TH BYBEE TO 192ND | 2,851,000 | | | | | | | | 2,851,000 | | | | 2,566,000 | 5,417,000 |
| NW 6TH & NORWOOD SIGNAL IMP | 200,000 | | | | | | | | 200,000 | | | | | 200,000 |
| NW MCINTOSH 11TH TO BRADY | 4,007,600 | | | | | | | | 4,007,600 | | | | | 4,007,600 |
| NW 18TH WHITMAN TO BRADY IMP | 1,525,000 | | | | | | | | 139,000 | | | | 1,386,000 | 1,525,000 |
| SUBTOTAL | \$ 32,815,000 | | | | | | | | | | | | | \$ 35,381,000 |
| Dept. - WATER/SEWER | | | | | | | | | | | | | | |
| D-6 542 ZONE LOOP | \$ 494,000 | | | | | | | | | | 494,000 | | | \$ 494,000 |
| D-11 12" MAIN 38TH | 839,000 | | | | | | | | 400,000 | | 439,000 | | | 839,000 |
| T-6 FOREST HOME BOOSTER | 988,800 | | | | | | | | 500,000 | | 488,800 | | | 988,800 |
| MISC MAIN REPLACEMENT | 525,000 | | | | | | | | | | 525,000 | | | 525,000 |
| LACAMAS SEWER EXT, CROWN | 165,000 | | | | | | | | 85,000 | | 80,000 | | | 165,000 |
| WEST CAMAS MAIN UPSIZE | 92,000 | | | | | | | | | | 92,000 | | | 92,000 |
| SEWER PUMP STATION, BYBEE | 913,000 | | | | | | | | 500,000 | | 413,000 | | | 913,000 |
| 38TH FORCE AND GRAVITY MAIN | 1,272,000 | | | | | | | | 672,000 | | 600,000 | | | 1,272,000 |
| SEWER PLAN UPDATE | 100,000 | | | | | | | | | | 100,000 | | | 100,000 |
| SEWER MAIN REPLACEMENT | 525,000 | | | | | | | | | | 525,000 | | | 525,000 |
| SUBTOTAL | \$ 5,913,800 | | | | | | | | | | | | | \$ 5,913,800 |
| Dept. - SANITATION | | | | | | | | | | | | | | |
| Equipment | | | | | | | | | | | | | | |
| SMALL REFUSE TRUCK | \$ 125,000 | | 125,000 | | | | | | | | | | | \$ 125,000 |
| AUTOMATED REFUSE TRUCK | 270,000 | | 270,000 | | | | | | | | | | | 270,000 |
| SUBTOTAL | \$ 395,000 | | | | | | | | | | | | | \$ 395,000 |

**Capital Facilities Plan
2010-2016**

3/4/2005

| Year - 2010-2016 | Total Project | General/ Street Fund | Equipment Rental | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships/ Developer | Sanitary Fund Capital | Water/Sewer Capital | REET | Impact Fees | Total Funds |
|---------------------------------|----------------------|---------------------------------|-----------------------------|----------------------------------|---------------------------|--------------|-------------|---------------|------------------------------------|----------------------------------|--------------------------------|----------------|--------------------|----------------------|
| Dept. - POLICE | | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | | |
| PARKING LOT EXPANSION | \$ 50,000 | 50,000 | | | | | | | | | | | | \$ 50,000 |
| SUBTOTAL | \$ 50,000 | | | | | | | | | | | | | \$ 50,000 |
| Dept. - LIBRARY | | | | | | | | | | | | | | |
| <i>Equipment</i> | | | | | | | | | | | | | | |
| REPLACE INTEGRATED LIBRARY SYS. | \$ 150,000 | 150,000 | | | | | | | | | | | | \$ 150,000 |
| REPLACE FURNISHINGS | 75,000 | 75,000 | | | | | | | | | | | | 75,000 |
| SUBTOTAL | \$ 225,000 | | | | | | | | | | | | | \$ 225,000 |
| Dept. - FIRE/EMERGENCY | | | | | | | | | | | | | | |
| NEW AMBULANCE (2010) | \$ 150,000 | | | 150,000 | | | | | | | | | | \$ 150,000 |
| AMBULANCE RE-CHASSIS (2012) | \$ 100,000 | | | 100,000 | | | | | | | | | | 100,000 |
| AMBULANCE RE-CHASSIS (2014) | \$ 100,000 | | | 100,000 | | | | | | | | | | 100,000 |
| AMBULANCE RE-CHASSIS (2016) | \$ 100,000 | | | 100,000 | | | | | | | | | | 100,000 |
| SUBTOTAL | \$ 450,000 | | | | | | | | | | | | | \$ 450,000 |
| Dept. - PARKS | | | | | | | | | | | | | | |
| <i>Facilities</i> | | | | | | | | | | | | | | |
| GEN PARK @ \$70K PER YEAR | \$ 490,000 | | | | | | | | | | | \$ 490,000 | | \$ 490,000 |
| BIKE/TRAIL @ \$100K PER YEAR | \$ 700,000 | | | | | | | | | | | | \$ 700,000 | \$ 700,000 |
| SUBTOTAL | \$ 1,190,000 | | | | | | | | | | | | | \$ 1,190,000 |
| GRAND TOTAL | \$ 41,038,800 | 2,725,000 | 1,430,000 | 450,000 | 2,450,000 | - | - | - | 23,601,000 | - | 3,756,800 | 490,000 | 8,702,000 | \$ 43,154,800 |

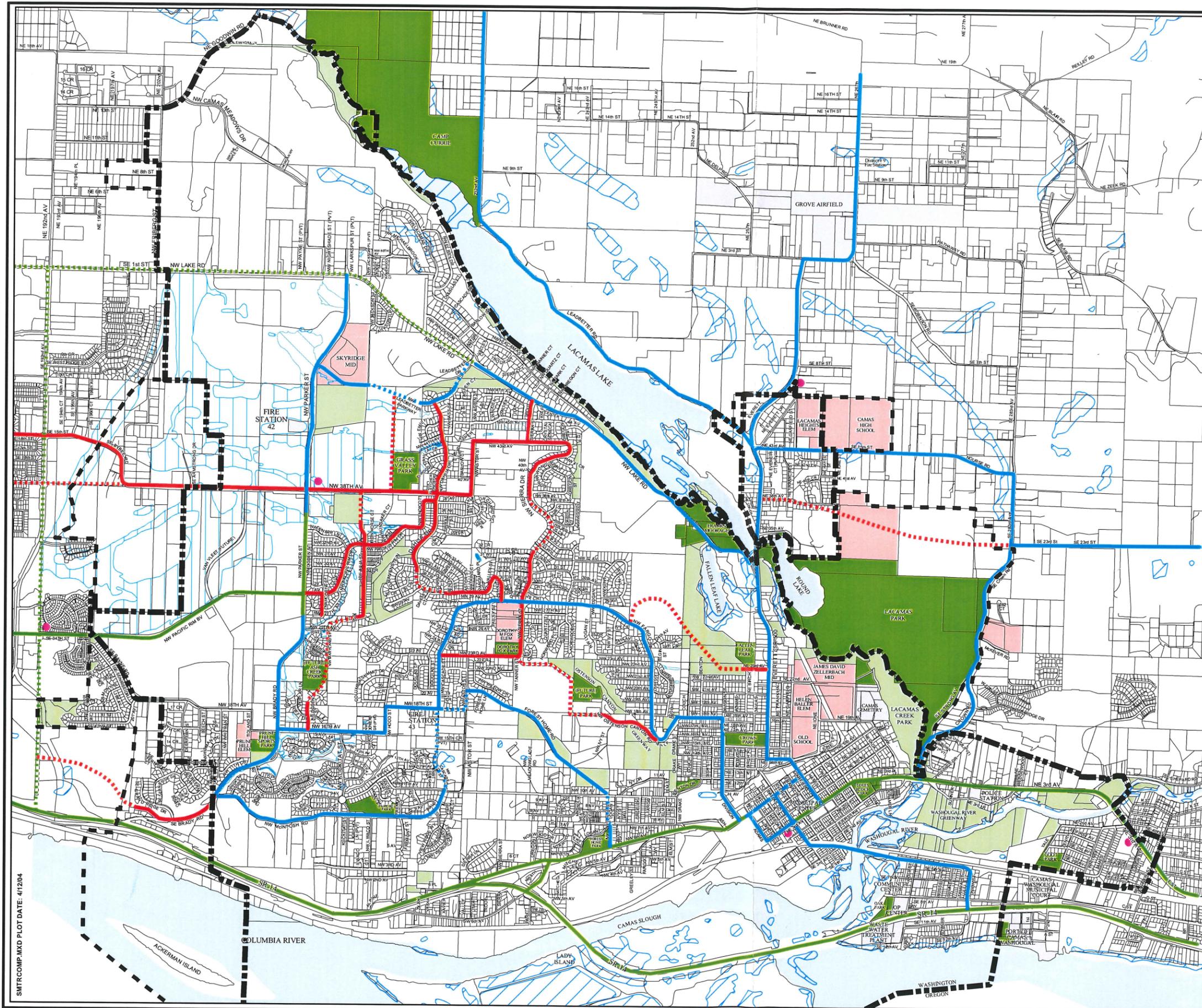
**Capital Facilities Plan
2017-2023**

3/4/2005

| Year - 2017-2023 | Total Project | Funding Sources | | | | | | | | | | Total Funds |
|---|----------------------|-------------------------|--------------------------|-------------------|-----------|------|------------|---------------------------|------------------------|-----------|-------------|-----------------------|
| | | General/ Street Fund | Emergency Rescue Fund | Storm Drainage | Bonds | Loan | Grants | Partnerships Developer | Water/Sewer Capital | REET | Impact Fees | |
| Dept. - STREET/STORM | | | | | | | | | | | | |
| SHARED PATH IMPROVEMENT | \$ 350,000 | 350,000 | | | | | | | | | | \$ 350,000 |
| OVERLAY MAINTENANCE | 2,100,000 | 2,100,000 | | | | | | | | | | 2,100,000 |
| FOREST HOME EXTENSION | 527,000 | | | | | | | | | | 527,000 | 527,000 |
| IVY STREET CONNECTION | 641,000 | | | | | | | | | | 641,000 | 641,000 |
| 3RD AVE IMPROVEMENT | 1,000,000 | | | | | | | | | | 1,000,000 | 1,000,000 |
| DALLAS/3RD TURN LANES | 500,000 | | | | | | | | | | 500,000 | 500,000 |
| IMPACT FEE STUDY UPDATE | 50,000 | | | | | | | | | | 50,000 | 50,000 |
| 3RD/SHEPHERD TURN LANES | 450,000 | | | | | | | | | | 450,000 | 450,000 |
| LECHNER/8TH TURN LANES | 50,000 | | | | | | | | | | 50,000 | 50,000 |
| BRADY/16TH SIGNAL-TURN LANES | 800,000 | | | | | | | | | | 800,000 | 800,000 |
| FISHER B. WETLAND BANK/STORM | 700,000 | | | 700,000 | | | | | | | | 700,000 |
| STORM UTILITY NPDES | 1,750,000 | | | 1,750,000 | | | | | | | | 1,750,000 |
| SR14 INTCHNGS/WIDENING W SLOUGH TO 45TH ST | 81,800,000 | | | | | | 60,000,000 | 20,000,000 | | | 1,800,000 | 81,800,000 |
| SUBTOTAL | \$ 90,718,000 | | | | | | | | | | | \$ 90,718,000 |
| Dept. - WATER/SEWER | | | | | | | | | | | | |
| MISC MAIN REPLACEMENT | \$ 525,000 | | | | | | | | | | 525,000 | \$ 525,000 |
| WATER PLAN UPDATE | 150,000 | | | | | | | | | | 150,000 | 150,000 |
| T-1 12" MAIN PAC RIM | 418,700 | | | | | | | 200,000 | | | 218,700 | 418,700 |
| D-9 8" MAIN AND PRV OSTENSON CY. | 384,000 | | | | | | | 200,000 | | | 184,000 | 384,000 |
| T-7 18" WASHOUGAL CROSSING | 1,004,500 | | | | | | | | | 1,004,500 | | 1,004,500 |
| D-15 12" LAKE TO BYBEE | 813,000 | | | | | | | 500,000 | | | 313,000 | 813,000 |
| D-13 12" MAIN NE 13TH | 385,000 | | | | | | | 200,000 | | | 185,000 | 385,000 |
| D-14 12" MAIN 192ND | 582,000 | | | | | | | 400,000 | | | 182,000 | 582,000 |
| D-16 16" BRADY TO 192ND | 1,237,000 | | | | | | | 500,000 | | | 737,000 | 1,237,000 |
| WATER -BRADY TO EVERGREEN | 200,000 | | | | | | | 150,000 | | | 50,000 | 200,000 |
| SEWER PLAN UPDATE | 150,000 | | | | | | | | | | 150,000 | 150,000 |
| MISC SEWER MAIN REPAIR | 525,000 | | | | | | | | | | 525,000 | 525,000 |
| PS-4 PAC ROCK W/FORCE MAIN | 500,000 | | | | | | | 350,000 | | | 150,000 | 500,000 |
| STEP - EVERGREEN AREA TO PS-4 | 200,000 | | | | | | | 200,000 | | | | 200,000 |
| PS-1 GREEN MT/CAMAS MEADOWS | 500,000 | | | | | | | 350,000 | | | 150,000 | 500,000 |
| SUBTOTAL | \$ 7,574,200 | | | | | | | | | | | \$ 7,574,200 |
| Dept. - POLICE | | | | | | | | | | | | |
| BUILDING REMODEL/EXPANSION | \$ 1,500,000 | | | | 1,500,000 | | | | | | | 1,500,000 |
| SUBTOTAL | \$ 1,500,000 | | | | | | | | | | | \$ 1,500,000 |
| Dept - LIBRARY | | | | | | | | | | | | |
| REMODEL LIBRARY | \$ 1,750,000 | | | | 1,750,000 | | | | | | | 1,750,000 |
| SUBTOTAL | \$ 1,750,000 | | | | | | | | | | | \$ 1,750,000 |
| Dept. - FIRE/EMERGENCY | | | | | | | | | | | | |
| AMBULANCE RE-CHASSIS (2018) | \$ 100,000 | | 100,000 | | | | | | | | | 100,000 |
| REPLACEMENT LADDER TRUCK (2023) | \$ 500,000 | 500,000 | | | | | | | | | | 500,000 |
| AMBULANCE PURCHASE (2020) | \$ 150,000 | | 150,000 | | | | | | | | | 150,000 |
| AMBULANCE PURCHASE (2022) | \$ 150,000 | | 150,000 | | | | | | | | | 150,000 |
| REPLACEMENT PUMPER TRUCK (2023) | \$ 400,000 | 400,000 | | | | | | | | | | 400,000 |
| SUBTOTAL | \$ 1,300,000 | | | | | | | | | | | \$ 1,300,000 |
| Dept. - PARKS | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| GEN PARK @ \$70K PER YEAR | \$ 490,000 | | | | | | | | | 490,000 | | 490,000 |
| BIKE/TRAIL @ \$100K PER YEAR | \$ 700,000 | | | | | | | | | | 700,000 | 700,000 |
| SUBTOTAL | \$ 1,190,000 | | | | | | | | | | | \$ 1,190,000 |
| GRAND TOTAL | \$104,032,200 | 3,350,000 | 400,000 | 2,450,000 | 3,250,000 | - | 60,000,000 | 23,050,000 | 4,524,200 | 490,000 | 6,518,000 | \$ 102,732,200 |

CITY OF CAMAS TRANSPORTATION COMPREHENSIVE PLAN

0 1,200 2,400 4,800
Feet



- CITY LIMITS
 - URBAN RESERVE
 - URBAN GROWTH BOUNDARY
 - Transit Center
 - Existing 4 Lane Arterial
 - Proposed 4 Lane Arterial
 - Existing 2 Lane Arterial
 - Proposed 2 Lane Arterial
 - Existing 2 Lane Collector
 - Proposed 2 Lane Collector
- WETLANDS**
- 1988 NWI
 - PMX
 - Delineated
 - Created
 - Buffer
- PARKS & OPEN SPACE**
- Park
 - Green Space
 - School Property
 - Municipal Features

*Current Plan
Approved 3/2004*

Note:
Information on this map was
collected from several sources.
The City of Camas expressly
disclaims any liability for any
inaccuracies that may be
present. Users of this
information should themselves
check any details for accuracy.

Figure 6

SINTRCOMP, MKD PLOT DATE: 4/12/04