

ORDINANCE NO. 2357

AN ORDINANCE appropriating \$136,000.00 from the Sanitary Fund to pay for expenses in excess of budgeted amounts, and amending Ordinance No. 2325 and the budget for the year 2003 to provide for such expenditures.

WHEREAS, overtime labor for the collection crew and personal benefits have been higher than budgeted, and

WHEREAS, unbudgeted expenses were incurred from the acquisition of small tools, yard debris carts, and camera equipment for the automated garbage car, and

WHEREAS, the utility rate study was expanded to include a study of sanitary rates which had not been budgeted, and

WHEREAS, tipping fees were budgeted at \$30,000.00 a month and are being incurred at the rate of approximately \$38,000.00 a month, and

WHEREAS, there are sufficient unappropriated funds within the Sanitary Fund to pay for such expenditures, now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$136,000.00 is hereby appropriated from the general fund and is allocated as follows:

Description	Account	Amount
Public Utility	422.00.537.500.47	\$96,000.00
Professional Services	422.00.537.800.41	10,000.00
Overtime	422.00.537.900.12	6,000.00
Personnel Benefits	422.00.537.900.21	7,500.00
Small tools	422.00.537.600.35	10,000.00
Machinery and Equipment	422.00.594.370.64	6,500.00

Section II

Ordinance No. 2325 and the budget for the year 2003 are hereby amended to provide for the afore stated expenditures.

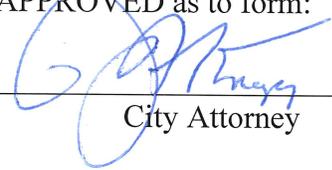
Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 22<sup>nd</sup> day of December, 2003.

SIGNED:   
Mayor

ATTEST:   
Clerk

APPROVED as to form:  
  
City Attorney