

ORDINANCE NO. 2347

AN ORDINANCE appropriating \$430,300.00 from the General Fund to pay for adjustments to salaries and wages resulting from collective bargaining settlements, to pay for construction of the Skate Park, and to pay for replacement of the commercial dishwasher at the Community Center; appropriating \$117,859.00 from the Emergency Rescue Fund to pay for increased salaries and benefits resulting from collective bargaining settlements; transferring the LID Guaranty Fund balance to the General Fund; and appropriating \$5,000.00 from the Firemen's Pension Fund to pay for additional pension benefits resulting from increased salaries under the collective bargaining agreements.

WHEREAS, the City settled with four bargaining units this year which increased salaries and benefits for each department in the General Fund for 2003, and

WHEREAS, adjustments were also made to the Fire and Police Department top management salaries to correct compression issues, and

WHEREAS, the Skate Park construction was budgeted in 2002 and not budgeted in 2003, but the project was completed in 2003, and

WHEREAS, the Community Center needed to replace the commercial dishwasher at a cost of \$9,280.00, less a Friends of the Community Center contribution of \$6,299.00, and

WHEREAS, the Fire Department overtime is over budget by \$55,000.00, and

WHEREAS, settlements with two bargaining units resulted in increased salaries and benefits for emergency rescue personnel, and

WHEREAS, overtime for emergency rescue personnel is over budget by \$37,000.00 due to personnel illness and injuries, and

WHEREAS, pension payments for the firemen are based upon salaries of personnel in the Fire Department, and with increased salaries resulting from the collective bargaining agreement, and the pension benefits need to be correspondingly increased, and

WHEREAS, the 2003 budget authorized all cash and investments in the LID Guaranty Fund to be transferred to the General Fund, but there were interest earnings on those investments that were not transferred, and

WHEREAS, there are sufficient unappropriated funds in the General Fund to pay for the salaries and benefits, the Skate Park Construction Project, the commercial dishwasher, and the Fire Department overtime, and

WHEREAS, there are sufficient unappropriated revenues in the Emergency Rescue Fund to pay for increased salaries and benefits for emergency rescue personnel and additional overtime necessitated due to personnel illness and injuries, and

WHEREAS, there are sufficient unappropriated funds in the Firemen's Pension Fund to pay for increased pension benefits,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$430,300.00 is appropriated from the General Fund and is allocated as follows:

Account	Amount	Description
001-03-513-100-11	\$ 638	Salaries and Wages
001-03-513-100-21	\$ 57	Personnel Benefits
001-04-514-230-11	\$ 7,903	Salaries and Wages
001-04-514-230-21	\$ 712	Personnel Benefits
001-08-521-100-11	\$ 7,024	Salaries and Wages
001-08-521-100-21	\$ 700	Personnel Benefits
001-08-521-710-11	\$ 652	Salaries and Wages
001-08-521-710-21	\$ 59	Personnel Benefits
001-08-521-910-11	\$ 1,524	Salaries and Wages
001-08-521-910-21	\$ 139	Personnel Benefits
001-09-522-100-11	\$ 6,085	Salaries and Wages
001-09-522-100-21	\$ 600	Personnel Benefits
001-09-522-210-11	\$ 113,190	Salaries and Wages
001-09-522-210-12	\$ 57,000	Overtime
001-09-522-210-21	\$ 10,187	Personnel Benefits
001-09-522-300-11	\$ 13,675	Salaries and Wages
001-09-522-300-21	\$ 1,230	Personnel Benefits
001-09-522-950-29	\$ 20,430	Pension and Disability
001-10-523-300-11	\$ 1,187	Salaries and Wages
001-10-523-300-21	\$ 107	Personnel Benefits
001-10-523-600-11	\$ 614	Salaries and Wages
001-10-523-600-21	\$ 55	Personnel Benefits
001-12-518-900-11	\$ 1,843	Salaries and Wages
001-12-518-900-21	\$ 166	Personnel Benefits
001-13-532-100-11	\$ 2,451	Salaries and Wages
001-13-532-100-21	\$ 224	Personnel Benefits
001-13-532-200-11	\$ 11,885	Salaries and Wages
001-13-532-200-21	\$ 1,084	Personnel Benefits

Account	Amount	Description
001-15-558-600-11	\$ 3,803	Salaries and Wages
001-15-558-600-21	\$ 343	Personnel Benefits
001-18-574-200-11	\$ 2,881	Salaries and Wages
001-18-574-200-21	\$ 261	Personnel Benefits
001-18-575-500-11	\$ 1,045	Salaries and Wages
001-18-575-500-21	\$ 95	Personnel Benefits
001-18-576-200-11	\$ 2,130	Salaries and Wages
001-18-576-200-12	\$ 53	Overtime
001-18-576-200-21	\$ 194	Personnel Benefits
001-18-594-760-65	\$ 118,000	Construction Projects
001-18-594-730-64	\$ 9,280	Machinery and Equipment
001-18-576-800-11	\$ 7,772	Salaries and Wages
001-18-576-800-21	\$ 701	Personnel Benefits
001-22-524-200-11	\$ 6,084	Salaries and Wages
001-22-524-200-21	\$ 565	Personnel Benefits
001-26-558-900-11	\$ 373	Salaries and Wages
001-26-558-900-21	\$ 36	Personnel Benefits
001-30-572-200-35	\$ 1,500	Small tools
001-30-572-200-11	\$ 12,626	Salaries and Wages
001-30-572-200-21	\$ 1,138	Benefits

Section II

The sum of \$117,859.00 is hereby appropriated from the Emergency Rescue Fund and is allocated as follows:

Account	Amount	Description
115-00-526-100-11	\$ 3,132	Salaries and Wages
115-00-526-100-21	\$ 413	Personnel Benefits
115-00-526-200-11	\$ 69,171	Salaries and Wages
115-00-526-200-12	\$ 40,420	Overtime
115-00-526-200-21	\$ 5,500	Personnel Benefits

Section III

The sum of \$5,000.00 is hereby appropriated from the Firemen's Pension Fund and allocated as follows:

Account	Amount	Description
611-00-522-200-29	\$ 5,000	Pension and Disability

Section IV

The sum of \$9,757.00 is hereby transferred from the LID Guaranty Fund to the General Fund and is allocated to the following line item:

Account	Amount	Description
222-00-597-000-00	\$ 9,757	Other Financing Uses

Section V

Ordinance No. 2325 in the budget for the year 2003 are hereby amended to provide for the afore stated expenditures.

Section VI

This Ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 27th day of October, 2003.

SIGNED: [Signature]  
Mayor *Pro Tem*

ATTEST: [Signature]  
Clerk

APPROVED as to form:

[Signature]  
City Attorney