

ORDINANCE NO. 2333

AN ORDINANCE amending the budget of the City of Camas, Washington, for the fiscal year ending December 31, 2003.

WHEREAS, the Council has heretofore enacted Ordinance No. 2325, which adopted the budget for the fiscal year ending December 31, 2003, and

WHEREAS, due to anticipated reduced revenues, the Council desires to decrease the budget by \$561,002.00, and

WHEREAS, the revised budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Camas for the purposes set forth in said budget, and the estimated expenditures set forth in the budget being necessary to carry on the government of the City for the year ending December 31, 2003,

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

Section I

Ordinance No. 2325 and the budget for the City of Camas for the fiscal year ending December 31, 2003, are revised as follows:

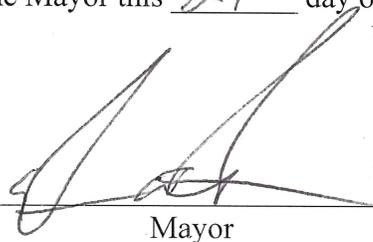
FUND	DEPARTMENT	AMOUNT
General	Legislative	\$85,700.00
	Judicial	193,000.00
	Executive	192,892.00
	Financial & Record Services	471,912.00
	Legal	74,150.00
	Personnel	104,557.00
	Central Services	146,350.00
	Other General Government Services	135,991.00
	Law Enforcement	2,619,040.00
	Fire Control	2,171,879.00
	Detention and/or Correction	360,756.00
	Protective Inspections	412,851.00
	Emergency Services	10,500.00
	Information Systems	264,200.00
	Engineering	1,021,625.00
	Animal Control	71,063.00
	Information and Outreach	23,000.00
	Planning and Community Development	369,997.00
	Community Education and Seniors	16,575.00
	Downtown Visioning Coalition	138,945.00
Library	916,610.00	
Parks and Recreation	1,180,293.00	
Interfund Transfer to Street Dept.	1,135,320.00	
Total General Fund		12,117,206.00

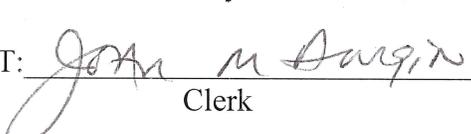
FUND	DEPARTMENT	AMOUNT
City Street		\$7,291,427.00
Emergency Rescue		1,571,300.00
LID Guaranty		50,000.00
Storm Water Drainage		81,536.00
Unlimited Tax General Obligation Bond Redemption		784,085.00
Limited Tax General Obligation Bond Redemption		707,211.00
Growth Management Act Capital Project		3,140,201.00
City Sanitary		1,397,779.00
Water-Sewer		8,470,921.00
Water-Sewer Capital Reserve		2,000,000.00
Equipment Rental		1,083,630.00
Firemen's Pension		9,000.00
TOTAL ALL FUNDS		\$38,704,296.00

Section II

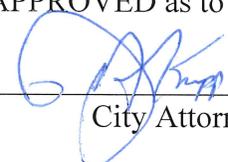
This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 24<sup>th</sup> day of February, 2003.

SIGNED:   
Mayor

ATTEST:   
Clerk

APPROVED as to form:

  
City Attorney