

**CAMAS SCHOOL DISTRICT
CAPITAL FACILITIES PLAN
2001 - 2006**

Revised August 2001

**Camas School District
2001 CAPITAL FACILITIES PLAN**

A. Inventory of Current Facilities

1. Elementary Schools

Elementary School	Location	Year of Occu-pancy	Total Bldg. Sq. ft.	January 2001 Headcount Enrollment	Capacity ¹	Number of Portables	Number of Students in Portables
Helen Baller (K-4)	1954 N.E. Garfield Camas WA 98607	1948	40,728	485	475	2	50
Lacamas Heights (K-4)	11205 S.E. 262 nd Ave Camas WA 98607	1962	41,685	442	475	0	0
Dorothy Fox (K-4)	2623 N.W. Sierra Camas WA 98607	1982	39,436	602	475	10	250
J.D. Zellerbach (5-6)	841 N.E. 22 nd Ave Camas WA 98607	1966	62,757	627	575	2	50
TOTALS:			191,606	2,156	2,000	14	350

2. Middle Schools

Middle School	Location	Year of Occu-pancy	Total Bldg. Sq. ft.	January 2001 Headcount Enrollment	Capacity	Number of Portables	Number of Students in Portables
Skyridge (7-9)	3500 N.W. Lake Rd Camas WA 98607	1996	114,000	932	925	4	100

¹ The Camas School District determines capacity at the elementary level by: total of regular classrooms x 25:1 (average student/teacher ratio) = building capacity. At the secondary level: total of instructional spaces x .83 x 25:1 = building capacity. The .83 accounts for one period per day that each instructional space is used for teacher preparation.

MAXIMUM IMPACT FEE AMOUNTS	Aug-01
Impact Fee Single Family	\$ 4,060.00
Impact Fee Multi-Family	\$ 2,732.00

RECOMMENDED FEE AMOUNTS	Aug-01
Impact Fee Single Family	\$ 2,000.00
Impact Fee Multi-Family	\$ 500.00

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3. High Schools

High School	Location	Year of Occu-pancy	Total Bldg. Sq. ft.	January 2001 Headcount Enrollment	Capacity	Number of Portables	Number of Students in Portables
Camas High School (10-12)	1612 N.E. Garfield Camas WA 98607	1957	114,102	751	850	0	0

B. Inventory of Non-Instructional Facilities

Type	Location
Bus Barn, Bus Shop and Warehouse	1707 N.E. Ione Street Camas WA 98607
Transportation Office	1707 N.E. Ione Street Camas WA 98607
Administration Center	2041 N.E. Ione Street Camas WA 98607

C. Needs Forecast: Existing Facilities

	October 2001 Enrollment	Permanent Capacity
Skyridge Middle School	Two Modular Classrooms	\$70,000

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D. Needs Forecast: New Schools

Type of School	Proposed Location	Year of Completion	Total Bldg Sq.ft.	Capacity	Estimated Cost
New Elementary School	1601 NW Tidland Camas WA 98607	2001	60,000	75	\$1,575,000
New High School	26600 S.E. 15 th Street Camas WA 98607	2003	200,000	1,400	\$44,500,000
Modernization and renovation at existing schools	Existing schools				\$5,900,000
New Transportation Center		2001			\$1,800,000

The new elementary school is opening in the Fall of 2001. The District projects additional capacity for 75 students when the school opens. The estimated costs for this additional capacity is based on the total costs to construct the elementary school (\$10,500,000), divided by the total capacity at the elementary school (500), multiplied by the additional capacity (75).

Based on the District's enrollment projections, the Camas School District will need to house an additional 434 K-5 students and an additional 258 middle school (6-8) students by 2006. This growth will be accommodated by the additional capacity at the new elementary school, future construction or expansion, and by converting the current high school to a middle school. With completion anticipated by January 2003, Camas Middle School and Skyridge Middle School will have substantial growth capacity.

The conversion of Camas High School to a middle school will leave the high school (9-12) unhoused. Consequently, building the new high school is the key to accommodating growth at all grade levels. This school is scheduled for occupancy in September 2003.

The grade configuration for the elementary, middle and high schools will be determined by January 2002.

If all projects are completed on schedule, the facilities will stay ahead of enrollment for the next five years.

To accommodate growth on a short term and immediate basis, the Camas School District may purchase and utilize portable classrooms and this plan incorporates those facilities and the equipment and furniture necessary to equip these classrooms in the District's project list. The cost of the portables are not included in the impact fee calculation to avoid charging new housing for the cost of temporary and permanent facilities. However, impact fee revenue can be available to fund portable facilities if these facilities are needed to serve growth.

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E. Enrollment Forecast²

Grade	October 2000 ³	2001	2002	2003	2004	2005	2006
K	306	296	265	292	310	320	331
1	296	337	338	303	334	345	357
2	310	313	347	348	312	322	333
3	308	328	344	381	382	395	408
4	312	355	352	370	409	423	437
5	305	324	364	361	379	392	405
6	322	304	333	375	371	383	396
7	310	341	332	363	409	423	437
8	336	311	346	337	368	380	393
9	287	336	319	355	345	357	369
10	278	265	315	299	333	344	356
11	258	258	261	310	294	304	314
12	220	237	250	253	301	311	321
Totals	3,848	4,005	4,166	4,347	4,547	4,699	4,857

² The enrollment forecast is based on a demographic study and the historical annual average growth rate in Clark County.

³ Actual FTE enrollment as of October, 2000.

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F. Effect of Enrollment Increase on Existing and Proposed Capacity

Type of School	2000 Enrollment	Existing Capacity (2000)	2006 Enrollment (Projected)	2006 Capacity
Totals	3848	3825	4,857	5575

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G. Six-year Finance Plan

1. Secured Funding

Type	Amount
Bond	\$48,000,000
State Match	\$8,500,000
Impact Fees	\$1,000,000
Total Secured	\$57,500,000

2. Planned Expenditures

Planned Expenditures	2001	2002	2003	2004	Total
Elementary School	\$10,500,000				\$10,500,000
New High School			\$44,500,000		\$44,500,000
Modernizations and renovations at existing schools					\$5,900,000
New Transportation Center					\$1,800,000
Modular Classrooms					\$70,000

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E. Narrative and Explanation Regarding Impact Fees

Impact fees are calculated based on the plans and the projected costs to build permanent facilities, the need for which are based on growth. The planned new elementary school and new high school identified in Section D above are associated with the need to accommodate students new to the District as a result of new development.

G. Proposed Impact Fees

Single Family Fee	\$2,000.00
Multi-Family Fee	\$500.00