

ORDINANCE NO. 2230

AN ORDINANCE appropriating \$158,000.00 from the Sanitary Service Fund to pay for costs incurred in excess of budgeted amounts due to implementation on operation of the new automated garbage collection system.

WHEREAS, the City implemented an automated garbage collection system in the fiscal year 1999, and

WHEREAS, the costs of implementing and operating the new automated garbage collection system exceeded the budgeted amounts, and

WHEREAS, disposal fees and recycling contractor fees were underestimated in the 1999 budget, and

WHEREAS, there are sufficient unappropriated funds in the Sanitary Service Fund to pay for such expenditures,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$158,000.00 is hereby appropriated from the Sanitary Service Fund to pay for expenses in excess of budgeted amounts, and is allocated as follows:

<u>Line Item</u>	<u>Account No.</u>	<u>Amount</u>
Regular Salaries and Wages	422 00 537 000 11	\$ 40,000.00
Overtime	422 00 537 000 12	24,000.00
Personnel Benefits	422 00 537 000 21	21,000.00
Professional Services	422 00 537 000 41	48,000.00
Disposal Fees	422 00 537 000 47	20,000.00
Taxes	422 00 537 000 53	<u>5,000.00</u>
Total		\$158,000.00

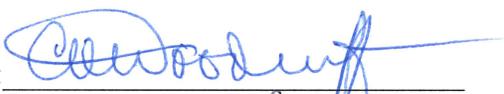
Section II

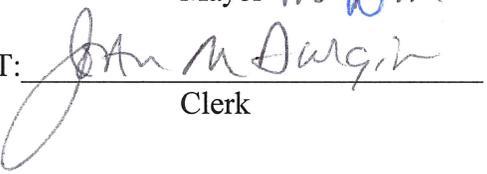
Ordinance No. 2185 and the Budget for the City of Camas for the Year 1999 are amended to provide for the aforesated expenditure.

Section III

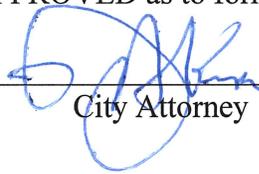
This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 11th day of October, 1999.

SIGNED:   
Mayor Pro Tem

ATTEST:   
Clerk

APPROVED as to form:

  
City Attorney