

ORDINANCE NO. 2099

AN ORDINANCE appropriating \$40,000.00 from the General Fund to pay for overtime costs in the Fire Department, appropriating \$35,000.00 from the Emergency Rescue Fund to pay for overtime costs for paramedics, transferring \$19,000.00 from the General Fund to the Benton Street Capital Project Fund, and appropriating \$19,000.00 from the Benton Street Capital Project Fund to pay for expenses in excess of the budgeted amount for the Benton Street improvements.

WHEREAS, the City has incurred overtime expenses in the Fire and Paramedic Departments resulting from increased call volume and employee injuries, and

WHEREAS, the estimated cost of such expenses is \$75,000.00, and

WHEREAS, there are sufficient unappropriated funds in the General Fund and the Emergency Rescue Fund to pay for such expenditure,

WHEREAS, the Benton Street Improvement Project is approximately \$19,000.00 over budget, and

WHEREAS, there are sufficient unappropriated monies in the General Fund for payment of such expenditure,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The sum of \$40,000.00 is hereby appropriated from the General Fund to pay for overtime costs in the Fire Department, and as allocated at follows:

<u>Line Item</u>	<u>Account No.</u>	<u>Amount</u>
Overtime	001 09 522 212 12	\$40,000.00

Section II

The sum of ~~\$19,000.00~~ ^{35,000.00} is hereby appropriated from the Emergency Rescue Fund to pay for overtime costs, and as allocated at follows:

<u>Line Item</u>	<u>Account No.</u>	<u>Amount</u>
Overtime	¹¹⁵ 005 00 526 200 12	\$35,000.00

Section III

The sum of \$19,000.00 is hereby appropriated from the General Fund to the Benton

budgeted amount for the Benton Street Capital Project. Said sum of \$19,000.00 is allocated at follows:

<u>Line Item</u>	<u>Account No.</u>	<u>Amount</u>
Construction Projects	314 00 595 300 65	\$19,000.00

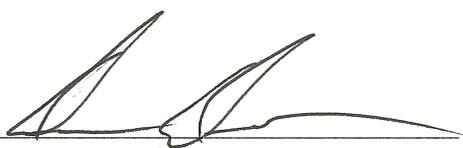
Section IV

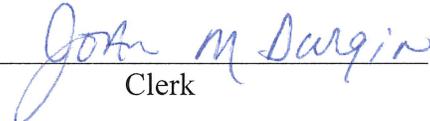
Ordinance 2045 and the Budget for the City of Camas for the Year 1996 are amended to provide for the aforesated expenditure.

Section V

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 23rd day of December, 1996.

SIGNED: 
Mayor

ATTEST: 
Clerk

APPROVED as to form:

City Attorney